

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	PAVE Academy Charter School	Kings
Mailing Address:	732 Henry Street	County
	Brooklyn NY 11231	

Agency Code:	<input type="text" value="331500860927"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-4450"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Meg Brown"/>	Tel:	<input type="text" value="718-858-7813"/>
E-mail Address:	<input type="text" value="mbrown@paveschools.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION	
<i>By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).</i>	
Date: <u>6/16/23</u>	Signature: <u><i>Yasha Godden</i></u>

FOR DEPARTMENT USE ONLY	
Program Approval: _____	Date: _____
Finance: <input type="checkbox"/> <input type="checkbox"/>	
Logged	Approved

SUBTOTAL	EXPLANATION <i>(Provide same detail as required in</i>	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to staffing changes, the school will make the adjustments to the approved ARP positions:</p> <p>STEM Dean in the position thru 3/18/22. 100% FTE = [REDACTED]</p> <p>STEM Dean in the position 7/6/2022 thur 8/26/222. 100% FTE = [REDACTED] (from \$66,676)</p> <p>STEM Dean in the position starting 9/28/22. 78% FTE reduced from 100% FTE. Total [REDACTED]</p> <p>Social Worker. Salary Change. 100% FTE = [REDACTED] (from \$66,166)</p> <p>Social Worker in the position thru 3/2/2024 100% FTE = [REDACTED]</p> <p>Social Worker in the position starting 4/24/2023 thru 6/30/3023. 100% FTE = [REDACTED]</p> <p>ES Literacy Specialist. Salary Change. 100% FTE = [REDACTED]</p> <p>MS Literacy Specialist. Salary Change. 100% FTE = [REDACTED] (from \$44,666)</p> <p>Academic Dean. Salary Change. 100% FTE = [REDACTED]</p> <p>Academic Dean. Salary Change. 100% FTE = [REDACTED]</p> <p>Humanities Dean. Salary Change. 100% FTE = [REDACTED] (from \$4,666)</p> <p>ES Dean of Students in position from 7/5/2022 to 12/2/2022. %100 FTE = [REDACTED]</p> <p>MS Dean of Students Salary change. 100% FTE = [REDACTED]</p>		\$5,115
16 - Support Staff Salaries			
40 - Purchased Services	<p>Did not use ARP funds to purchase, Savvas/Envision in FY22 but did purchase with ARP funds in FY23. Did not purchase Renaissance/MyOn Software with ARP funds in FY23 but did purchase it in FY22. Savings of \$16,273 on software purchases.</p> <p>Engaged Tutored By Teachers for additional direct tutoring support of students for an additional \$21,388</p>	\$5,115	

45 - Supplies & Materials				
46 - Travel Expenses				
80 - Employee Benefits				
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	5,115	(-) \$ 5,115
	Net Increase or Decrease:	\$	0	
ENTER BUDGET >	Previous Budget Total:	\$	1,535,843	
	Proposed Amended Total:	\$	1,535,843	