

LEA: PAVE Academy Charter School	FOR TITLE: I, Part A
BEDSCODE: 331500860927	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Title I will be used to partially cover the Director of After School Programming who leads after school programs centered in supports for at-risk students, such as tutoring and homework help (0.35 FTE = \$28,000) and the Family Community Engagement Coordinator (0.421343 FTE = \$32,684) who implements programming for parents and guardians of at-risk students to support learning at home.</i></p> <p><i>The school's homeless set-aside will be applied to the salary of the Social Worker who, as the designated homeless liaison, ensures that all services are provided, as required, for students in temporary housing (0.05 FTE = \$3,893). Additionally, a portion of the salary will be covered for the Social Worker to cover the time spent counseling students at risk due to social-emotional or behavioral issues that are disrupting learning (0.55 FTE = \$42,817). The Director of High School Placement will also be covered for supplemental services provided to Title I students (0.549995 FTE = \$36,342).</i></p> <p><i>Total = \$143,736</i></p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<p><i>The school has contracted with Education Business Solutions/Ed Ops to complete an analysis of student achievement data and support school leaders and teachers in interpreting the data.</i></p> <p><i>Education Business Solutions/Ed Ops - 10 months of service at \$3,300 per month = \$33,000</i></p>
Code 45 <i>Supplies and Materials</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	<p><i>Employee benefits will be provided for the four positions partially funded by Title I, as follows:</i></p> <p><i>Social Security – 6.20% = \$8,912</i></p> <p><i>Healthcare – 8.01% = \$11,514</i></p> <p><i>Medicare – 1.45% = \$2,084</i></p> <p><i>Total = \$22,510</i></p>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	

LEA: PAVE Academy Charter School	FOR TITLE: II, Part A
BEDSCODE: 331500860927	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<p><i>Title II, Part A funding will be used to cover a portion of the school's contract with the Lavinia Group. The Lavinia Group provides professional development and coaching for K-8 teachers and school leaders to ensure student-centered, research-based literacy, and social studies instruction that drives results. They also provide K-8 ELA curriculum materials, on-site observation feedback sessions, and access to group training sessions.</i></p> <p><i>Lavinia Group - \$3,000/day for 7.57 days = \$22,705</i></p>
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	

LEA: PAVE Academy Charter School	FOR TITLE: IV, Part A
BEDSCODE: 331500860927	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<p><i>Using Transferability, Title IV, Part A funding will be used to cover a portion of the school's contract with the Lavinia Group. The Lavinia Group provides professional development and coaching for K-8 teachers and school leaders to ensure student-centered, research-based literacy, and social studies instruction that drives results. They also provide K-8 ELA curriculum materials, on-site observation feedback sessions, and access to group training sessions.</i></p> <p><i>TRANSFERABILITY to Title II: Lavinia Group - \$3,000/day for 5.1 days = \$15,288</i></p>
<i>Code 45 Supplies and Materials</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	