The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

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Local Agency Information				
Funding Source:	Title I, Part A			
Report Prepared By:	Meg Brown			
Agency Name:	PAVE Academy Cha	PAVE Academy Charter School		
Mailing Address:	732 Henry Street			
***		Street		
	Brooklyn	NY	11231	
	City	State	Zip Code	
Telephone # of Report Preparer: (718) 858	3-7813	County: Kin	gs	-
E-mail Address: info.rh@r	paveschools.org			L
Project Funding Dates:	9/1/22		8/31/23	
	Start		End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying. DO
 NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above.
 A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

Page 2 of 5

Full-Time Equivalent	Annualized Rate of	Droject Colony
	Pay	Project Salary
0.55	\$77,849	\$42,817
0.05	\$77,849	\$3,893
0.549995	\$66,077	\$36,342
0.421343	\$77,571	\$32,684
0.35	\$80,000	\$28,000
	0.05 0.549995 0.421343	0.05 \$77,849 0.549995 \$66,077 0.421343 \$77,571

PURCHASED SERVICES				
	\$33,000			
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure	
Student Data Analysis and Support	Education Business Solutions/Ed Ops	10 mths @ \$3,300 per month	\$33,000	

	Employee Benefits	
	Subtotal - Code 80	\$22,510
	Benefit	Proposed Expenditure
Social Security		\$8,912
	New York State Teachers	
Retirement	New York State Employees	
	Other - Pension	
Health Insurance		\$11,514
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
Medicare		\$2,084

BUDGET SUMMARY

	BUDGET SUMMARY				
SUBTOTAL Professional Salarias	CODE		A 0 . I	22450022007	
Professional Salaries Support Staff Salaries	15 16	\$143,736	Agency Code:	331500860927	
		#00.000	D	0001 00 1150	
Purchased Services	40	\$33,000	Project #:	0021-23-4450	
Supplies and Materials	45				٦
Travel Expenses	46	~~~~	Contract #:		
Employee Benefits	80	\$22,510		×	
Indirect Cost	90				
BOCES Services	49		Agency Name:	PAVE Academy Charte	er School
Minor Remodeling	30				
Equipment	20				
Gran	nd Total	\$199,246	FOR	DEPARTMENT USE ONL	<u>.Y</u>
By signing this report, I cerknowledge and belief that to accurate, and the expenditureceipts are for the purpose the terms and conditions of I am aware that any false, information, or the omission subject me to criminal, civil fraud, false statements, fall Code Title 18, Section 1001 3730 and 3801-3812). Subject me to criminal, civil fraud, false statements, fall Code Title 18, Section 1001 3730 and 3801-3812). Marsha Gadsden Name and Title of Chi	the report of the respect of the Feder fictitious, of any many or administed and Title Signon, Execution, exec	is true, complete, and ursements, and cash iectives set forth in ral (or State) award. or fraudulent eaterial fact, may istrative penalties for or otherwise. (U.S. 31, Sections 3729-atture	Program Approval:	Date:	Line #
			Voucher#	First	Payment
Finance	Logge	ed	Approved		
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The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

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	Local Agency Ir	formation
Funding Source:	Title II, Part A	
Report Prepared By:	Meg Brown	
Agency Name:	PAVE Academy Charter	School
Mailing Address:	732 Henry Street	
	Brooklyn	Street NY 11231
ĺ	City	State Zip Code
Telephone # of Report Preparer: (718) 858	-7813 C	ounty: Kings
E-mail Address: info.rh@p	aveschools.org	
Project Funding Dates:	9/1/22	8/31/23
	Start	End

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		Subtotal - Code 40	\$22,705
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Curriculum and Professional Development	Lavinia Group	7.57 days at \$3,000/day	\$22,705
! 			

BUDGET SUMMARY

SUBTOTAL			,	
	CODE PRO	JECT COSTS		
Professional Salaries	15		Agency Code:	331500860927
Support Staff Salaries	16			
Purchased Services	40	\$22,705	Project #:	0147-23-4450
Supplies and Materials	45			
Travel Expenses	46		Contract #:	
Employee Benefits	80			· · · · · · · · · · · · · · · · · · ·
Indirect Cost	90			
BOCES Services	49		Agency Name:	PAVE Academy Charter School
Minor Remodeling	30			
Equipment	20			
Gran	nd Total	\$22,705	FOR I	DEPARTMENT USE ONLY
By signing this report, I cer knowledge and belief that the accurate, and the expenditure receipts are for the purpose the terms and conditions of am aware that any false, I information, or the omission	he report is true, ures, disburseme es and objectives the Federal (or	complete, and ents, and cash s set forth in	Program Approval:	Date:
subject me to criminal, civil, raud, false statements, fals	n of any material , or administrativ se claims, or oth	dulent fact, may re penalties for nerwise. (U.S.	<u>Fiscal Year</u>	First Payment Line #
subject me to criminal, civil, fraud, false statements, fals Code Title 18, Section 1001 3730 and 3801-3812).	n of any material , or administrativ se claims, or oth	dulent fact, may re penalties for lerwise. (U.S. ections 3729-	Fiscal Year	First Payment Line #
subject me to criminal, civil, raud, false statements, fals Code Title 18, Section 1001 1730 and 3801-3812).	of any material, or administrative se claims, or other and Title 31, See Signature	dulent fact, may re penalties for nerwise. (U.S. ections 3729-	Fiscal Year	First Payment Line #
rubject me to criminal, civil, raud, false statements, false ode Title 18, Section 1001 1730 and 3801-3812). State	of any material, or administrative se claims, or other and Title 31, See Signature	dulent fact, may re penalties for nerwise. (U.S. ections 3729-	Fiscal Year	First Payment Line #

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PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

 = Required	Held

	Local Agency In	formation	•
Funding Source:	Title IV, Part A		
Report Prepared By:	Meg Brown		
Agency Name:	PAVE Academy Charter S	School	r
Mailing Address:	732 Henry Street		
	Brooklyn	Street NY 11231	
	City	State Zip Code	
Telephone # of Report Preparer: (718) 858	-7813 Co	ounty:	. ;
E-mail Address: info.rh@r	aveschools.org		
Project Funding Dates:	9/1/22	8/31/23	
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PURCHASED SERVICES					
Subtotal - Code 40 \$15,288					
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure		
TRANSFERABILITY to Title II - Professional Development and Coaching	Lavinia Group	5.1 days at \$3,000/day	\$15,288		

BUDGET SUMMARY

			DGET SUMMARY		
SUBTOTAL	CODE PROJE	CT COSTS			
Professional Salaries	alaries 15		Agency Code: 331500860927		
Support Staff Salaries	16				
Purchased Services	40	\$15,288	Project #:	0204-23-4450	. •
Supplies and Materials	45			The state of the s	
Travel Expenses	46		Contract #:		
Employee Benefits	80			·	
Indirect Cost	90				
BOCES Services	49		Agency Name:	PAVE Academy Charte	er School
Minor Remodeling	30				
Equipment	20	-	<u></u>	7	
Grand Total \$15,288		FOR DEPARTMENT USE ONLY			
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812). Signature Marsha Gadsden, Executive Director Name and Title of Chief Administrative Officer			Program Approval:	Pate:	Line #
Finance:	Logged		Voucher#		Payment